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**IMIBUZO:**  
**ENQUIRIES: WJM MNGOMEZULU**

**REF NO:**  
**INKOMBA: 5/1/4**

**EXTRACT OF MINUTES OF SPECIAL COUNCIL MEETING NO SPC/06/2016-2017 HELD ON TUESDAY 30 MAY 2017 AT 10H00 IN THE EMPHELANDABA COUNCIL CHAMBER, AMAJUBA DM OFFICES, MADADENI**

**9.12 Final Draft Medium Term Revenue and Expenditure Framework (MTREF):2017/2018 to 2019/2020 for Amajuba District Municipality as required by section 16 of the MFMA**

**RESOLVED C126:30/05/2017**


- 9.12.1 THAT** the final 2017/2018 **UNFUNDED BUDGET** with a deficit of **R(28 634 496)** for the financial period 2017/2018 be approved;
1. The Operating Expenditure Budget for the 2017/2018 financial year amounting to **R209 643 081** well as the appropriations for the outer years of the MTREF period of **R216 266 497** for the 2018 and **R230 031 192** for the 2019/2020 financial years be approved;
  2. The Operating Expenditure Budget for the 2017/2018 financial year amounting to **R181 004 585** well as the appropriations for the outer years of the MTREF period of **R188 862 016** for the 2018 and **R202 822 953** for the 2019/2020 financial years be approved;
  3. The Capital Budget allocation of **R120 067 000** to be funded mainly from Municipal Infrastructure Grant (MIG) allocation AND the Municipal Water Infrastructure Grant allocation;
  4. The Operation Deficit of **R28.638.496** be noted;
  5. The Draft Budget Assessment Report from Provincial Treasury with the necessary Adjustments to the Final Draft Budget be noted;
  6. The Council, acting in terms of section 75A of the Local Government: Municipal Systems Act(Ac of 2000)approves and adopts the amendments to the water tariff structure as outlined in the report on the agenda;
  7. The Council, acting in terms of section 75A of the Local Government: Municipal Systems Act(Ac of 2000)approves and adopts the amendments to the sanitation tariff structure as outlined in the report on the agenda;
  8. The Council, acting in terms of section 75A of the Local Government: Municipal Systems Act(Ac of 2000)approves and adopts the amendments to the general tariff structure as outlined in the report on the agenda;
  9. All amendments to the tariff structure be effective from 1 July 2017 or the first billing cycle after the 01 July;

10. The approved budget be submitted to the Provincial National Treasury and the Provincial Department of Corporate Governance and Traditional Affairs in the prescribed format as well as publicized to the public; and

11. A dissenting vote of DA and EFF be noted.

**CERTIFIED AS TRUE EXTRACT OF THE ABOVE MINUTES.**

Yours Faithfully

 12/06/2017

**MR SR MATHOBELA ZWANE  
ACTING MUNICIPAL MANAGER**

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**DATE**